

Farr West City  
2014-15 Budget Adjustments  
Presented June 19, 2014

Department	Account Number	Account Description	Beginning Budget	Adjustment	Adjusted Budget
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General Fund - Revenue

Taxes	1031110	Property Taxes	\$ 248,000	\$ 5,000	\$ 253,000
Contributions	1038810	Contributions from Government	-	30,000	30,000

General Fund - Expenses

Highways	1060330	Sidewalk Projects	\$ 58,000	\$ 30,000	\$ 88,000
Contributions	1071960	Contribution to Capital Projects	11,000	5,000	16,000

This adjustment will provide for additional sidewalk expansion & replacement on 2700 N & additional property tax

Motor Pool

Revenue	6136670	Sale of Assets	\$ 58,000	\$ (53,000)	\$ 5,000
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Backhoe sold during 2013-14 Budget

Capital Projects

Revenue	7038840	Transfer from General Fund	\$ 11,000	\$ 5,000	\$ 16,000
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Increase Contribution by amount of property tax increase