

Farr West City					
2015-16 Budget Adjustments					
Presented June 2, 2016					
Department	Account Number	Account Description	Beginning Budget	Adjustment	Adjusted Budget

General Fund - Revenues					
Intergovernmental	1033320	Grants	\$ 260,000	\$ 250,000	\$ 510,000
Special Revenues	1039940	Unappropriated Fund Balance	-	50,000	50,000
Total Increased - Revenues				\$ 300,000	
General Fund - Expenses					
Administrative	1041360	Economic Development	\$ 70,000	\$ (56,000)	\$ 14,000
General Government	1051750	Storm Sewer M & R	166,000	(130,000)	36,000
General Government	1051760	Storm Sewer Expansion	200,000	(70,000)	130,000
Parks & Recreation	1064700	Park Development	582,000	250,000	832,000
Sanitation	1080421	Refuse Collection	99,000	3,000	102,000
Sanitation	1080430	Recycling	58,000	3,000	61,000
Contributions	1071960	Contribution to Capital Projects	96,000	300,000	396,000
Total Increase - Expenses				\$ 300,000	

Provide funding for park development & transfer to Capital Projects, plus minor adjustments to Sanitation.
DWR grant received in current budget year in the amount of \$250,000.

Capital Project Fund					
Revenue	7038840	Transfer from General Fund		\$ 300,000	\$ 300,000

Provide for a transfer of funds from the General Fund to the Capital Projects Fund.